

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Boston, MA-NH-RI	
Square Miles	1,736
Population	4,032,484
Population Ranking out of 465 UZAs	7
Other UZAs Served	

Service Area Statistics

Square Miles	99
Population	172,406

Service Consumption

Annual Passenger Miles	5,652,439
Annual Unlinked Trips	1,421,417
Average Weekday Unlinked Trips	5,244
Average Saturday Unlinked Trips	2,125
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,633,366
Annual Vehicle Revenue Hours	129,628
Vehicles Operated in Maximum Service	43
Vehicles Available for Maximum Service	50
Base Period Requirement	27

Financial Information

Fare Revenues Earned

	\$983,491
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Sources of Operating Funds Expended

Fare Revenues	( 12%)	\$983,491
Local Funds	( 18%)	1,448,715
State Funds	( 50%)	3,982,689
Federal Assistance	( 14%)	1,122,514
Other Funds	( 6%)	460,690

Total Operating Funds Expended \$7,998,099

Sources of Capital Funds Expended

Local funds	( 0%)	\$0
State Funds	( 20%)	302,459
Federal Assistance	( 80%)	1,209,836
Other Funds	( 0%)	0

Total Capital Funds Expended \$1,512,295

Summary of Operating Expenses

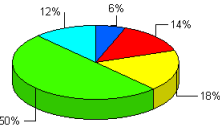
Salary, Wages and Benefits	\$231,279
Materials and Supplies	0
Purchased Transportation	7,167,722
Other Operating Expenses	440,904
Total Operating Expenses	\$7,839,905

Reconciling Cash Expenditures \$158,194

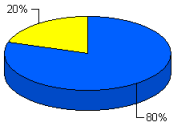
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	30	\$0	\$0	\$1,393,804	\$0	\$1,393,804
Demand Response	0	13	\$0	\$0	\$118,491	\$0	\$118,491
Total	0	43	\$0	\$0	\$1,512,295	\$0	\$1,512,295

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$6,721,987	\$841,001	\$1,393,804	5,188,723	1,169,650	1,354,758	95,124	0.0	33	6.6	30	1.11	10%
Demand Response	\$1,117,918	\$142,490	\$118,491	463,716	463,716	66,659	34,504	N/A	17	3.0	13	N/A	31%

Performance Measures

Service Efficiency

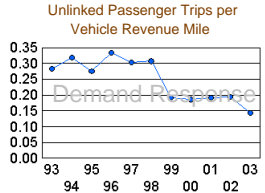
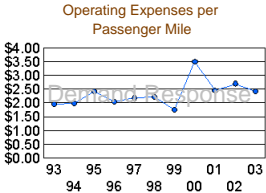
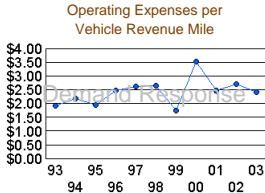
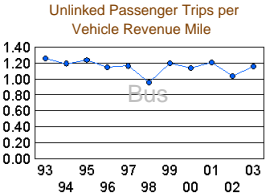
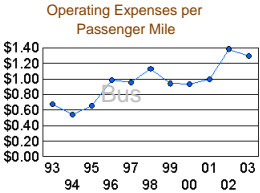
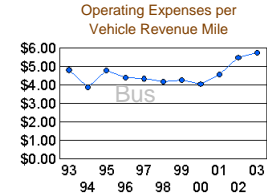
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$5.75	\$70.67
Demand Response	\$2.41	\$32.40

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.30	\$4.96
Demand Response	\$2.41	\$16.77

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.16	14.24
Demand Response	0.14	1.93



1 Excludes data for purchased transportation reported separately